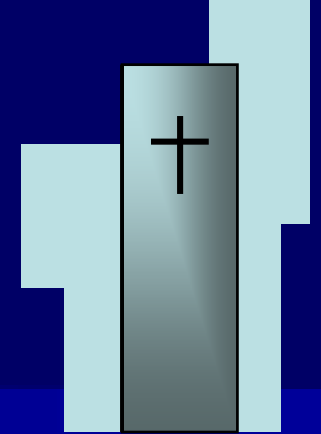


Ministry for Tomorrow

Campaign Status Report
January 19, 2008 Parish Dinner

*Working together to build the foundation for future
ministry here where God has blessed us*

Spiritual Foundation



L: “Let them do good, that they be rich in good works,
ready to give, willing to share,

R: Storing up for themselves a good foundation for the
time to come, that they may lay hold on eternal life.”

1 Timothy, 6:18,19

MFT is part of our life-long continuum of stewardship



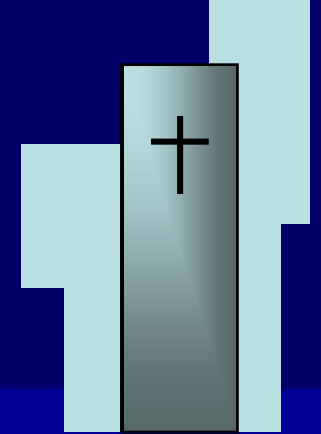
Annual Pledge for
Ministry Support
& Operations

Seizing Opportunity
to Secure the Future

MFT

End of Life Stewardship
Planned Giving
& Endowment

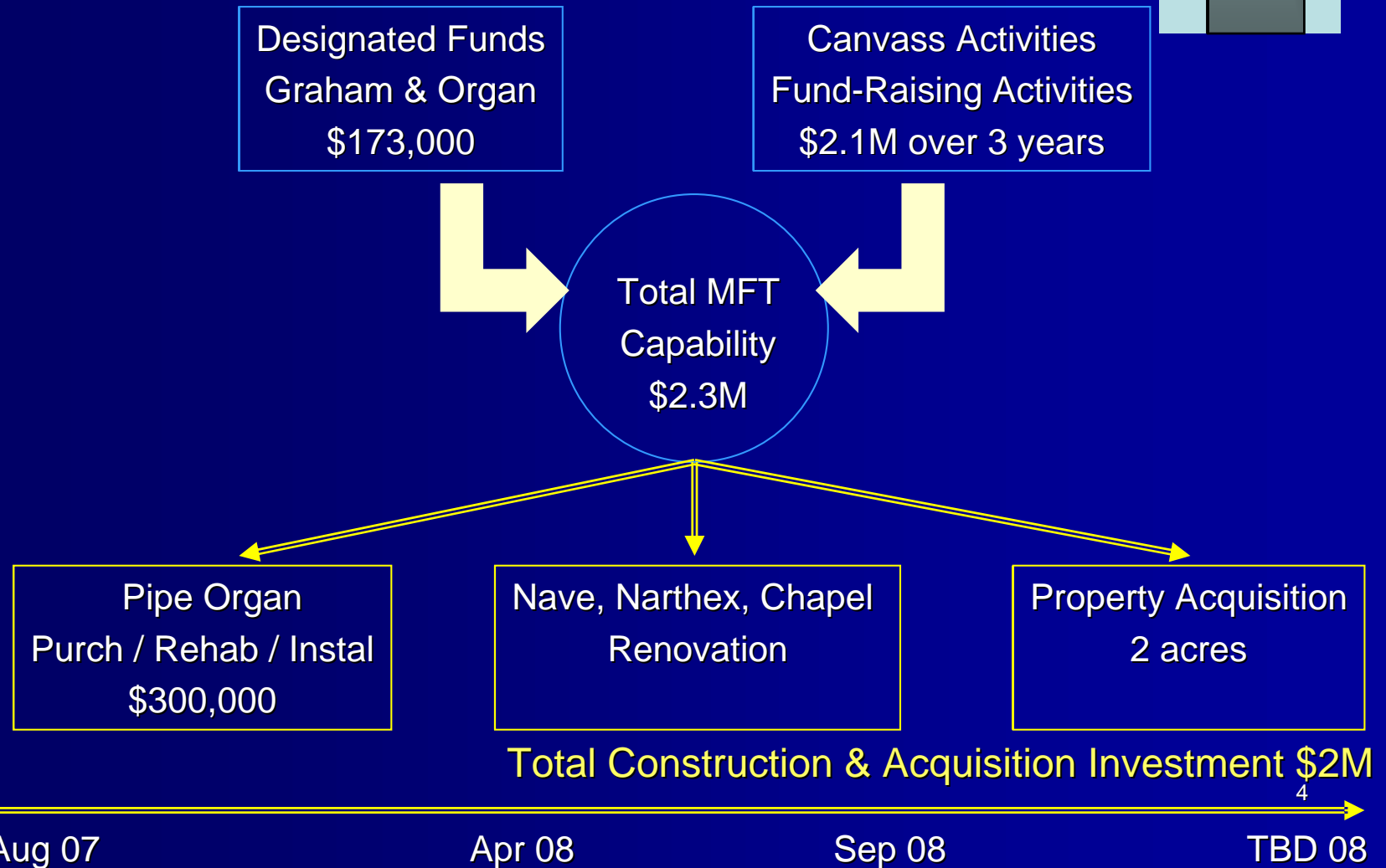
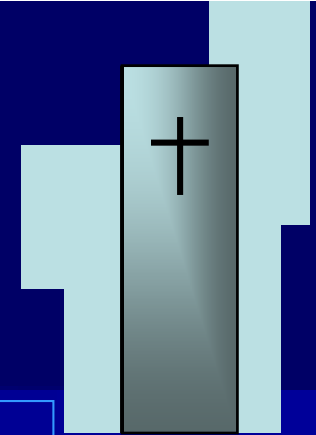
Campaign Goal



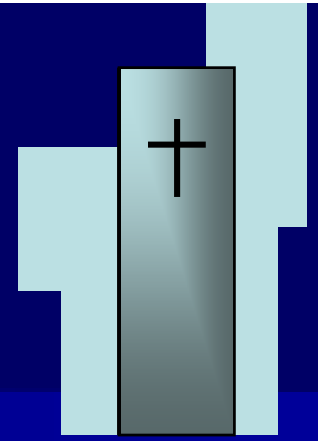
- Provide \$2.1M over three years to
 - Enhance the worship experience that feeds all who come here in faith
 - Acquire the additional property necessary for expanding and enhancing our education and outreach

Commitments made in 2008 can be honored over a three year period

The Big Picture: How we'll do it



Campaign Phasing



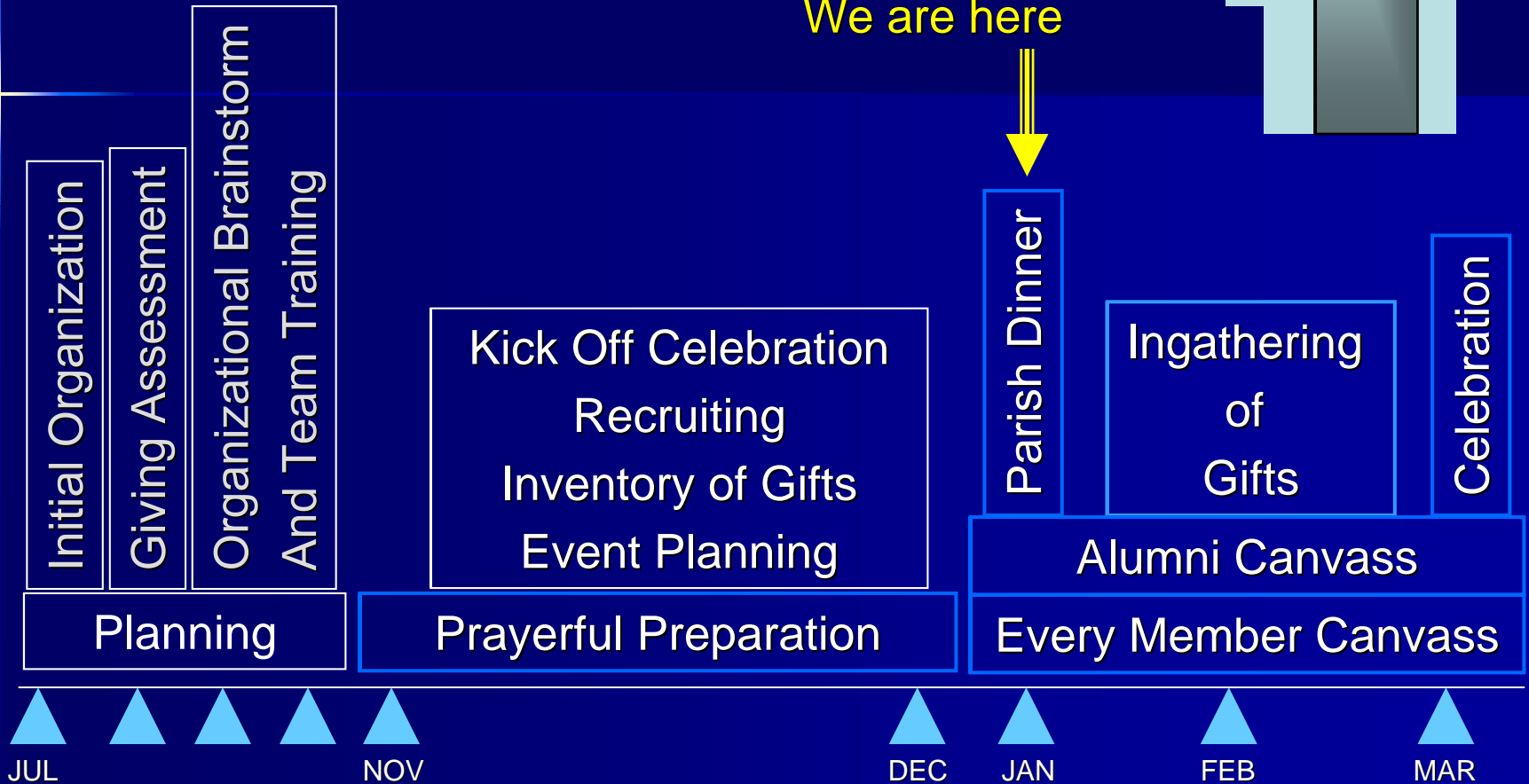
We are here



Parish Meeting & Commitment

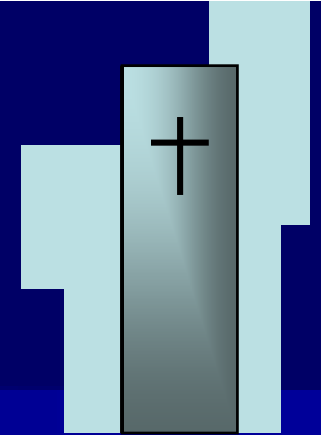


Jun 17



ReadyGet SetGo!

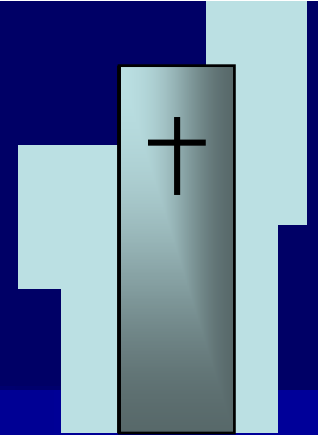
Where do we stand



- Organ: under restoration now
- Renovation: final design and pricing this month
 - Construction permits next step
 - Construction begins after Easter
 - Construction completes early fall
- Property Acquisition: discussions ongoing
 - Immediate Use Assessment underway
- Financing
 - Line of credit: established
 - Lead Gift Canvass:
 - 60 families have come forward with early/lead gifts
 - **More than \$500,000 committed to date**

We're Off & Running!

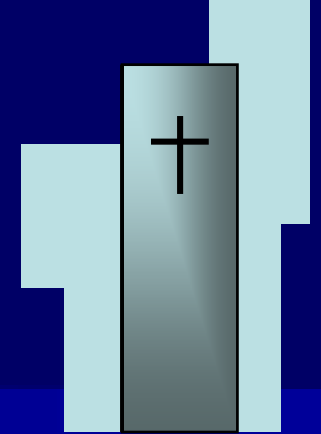
Looking Ahead: Transition Planning



- Actions Under Way
 - Worship Plan while Nave & Chapel under renovation (Worship Commission)
 - New Property Near-Term Use Evaluation (Special Committee)
 - Fund-Raising Events: 3 year creative opportunities for all (Anne Brannam – Chair)

- Actions On the Horizon
 - New Property Long-Term Use Evaluation

The Canvass Team

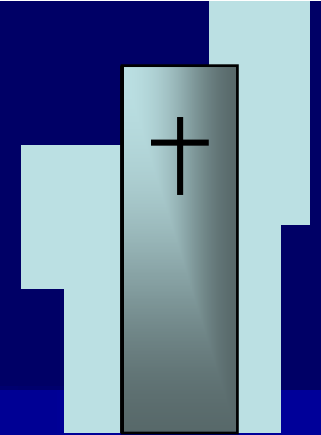


- Canvass Leaders:
 - Plan and conduct canvass activities to ensure all members have an understanding of, and opportunity to support the campaign
- The Askers:
 - After training, contact members to facilitate commitments that fulfill the total giving goal
 - Help explain options for commitments spread over the three year period
 - Connect gift givers with estate planning and tax planning

Dale & Dodie Hruby, Co-Chairs
With an 20 member supporting cast of Askers

Every Member Canvass

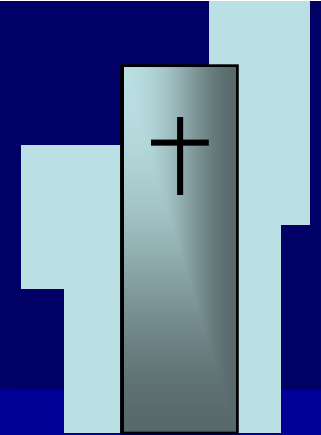
Jan 20 – Mar 30



Sequence of Events

1. Dessert & dialogue events
 - Provide info & answer questions
 - Small group events through late February
2. MFT Packet mailed to every household (this week)
3. 1-2 weeks of Prayerful Consideration
4. Follow-up Contact by Asker Team
 - Answers questions; helps with structuring your response
5. Commitment
 - Spreading your gift over 3 years encourages flexibility, creativity and generosity in having an impact
 - Return Commitment Card by mail or place in alms basin

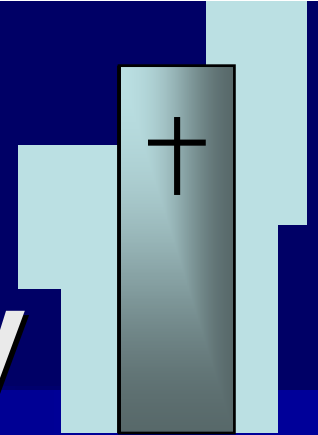
How We Get to \$2.1M



- Professional Gift Assessment: “\$2M+ well within reach,” but ...
- The congregation must rise to a challenge over three years to make it happen
 - 250 pledging families:
 - \$8400 / \$2800 per year average gift
 - 400 total family members
 - \$5200 / \$1733 per year average gift
 - 1 latte per day for one family adds up
 - \$3120 / \$1040 per year
 - 3 year structure
 - Encourages creative opportunities

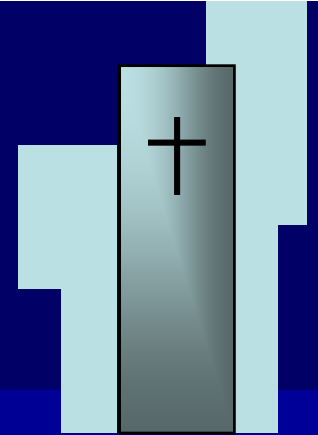
A spiritual and financial challenge we can grow with

Help Establish a Legacy of Faith & Ministry



- Celebrate the opportunities to enhance and expand our ministries
- Join the team and help make things happen
- Pray for a successful harvest of congregational blessings
- Pray for a generous heart as you consider your giving potential
- Make a joyful canvass response this winter

The Path Ahead



- ❖ The MFT campaign is a path that connects a renovated nave and the Graham property.
- ❖ It connects our current blessings with our call to ministry.
- ❖ It's also the connection between our past and our future.

With God's help, let's build it together!

All campaign gifts will be acknowledged and commemorated with individually engraved bricks