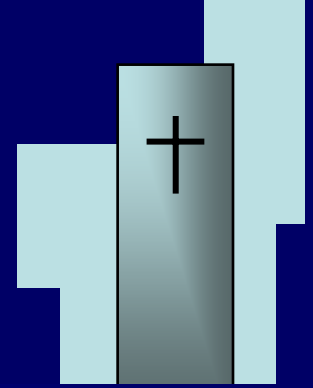


Ministry for Tomorrow in 2009

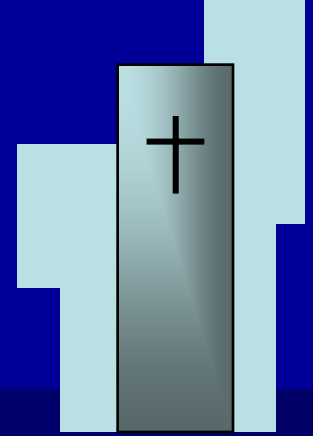


Exploring what a fully committed
St Andrew's can do

In thanksgiving for the many current and former members who
are supporting the Ministry for Tomorrow campaign to provide
for the future of St Andrew's Episcopal Church



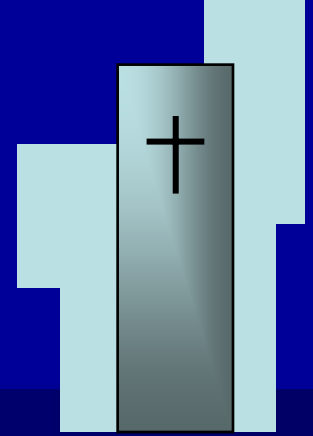
What MFT is



The Ministry for Tomorrow Campaign is a parish response that acknowledges

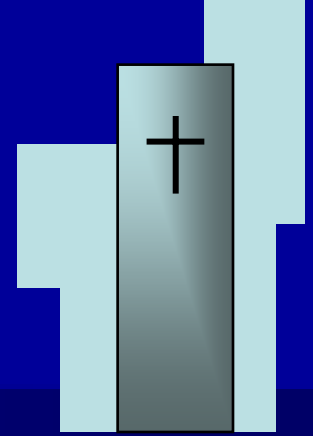
- The many ways the Lord has blessed us in this place, and
- The fact that without significant renovation of our existing footprint and acquisition of additional property,
- Our future ministry to the local community will be severely constrained

The key ingredients



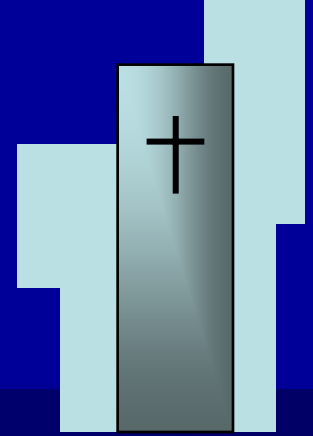
- It's all about people
- Who are nurtured for ministry
- With the physical spaces and resources to meet growing community needs
- So that those who worship and minister here in the future will be equipped to do so effectively

Who will benefit



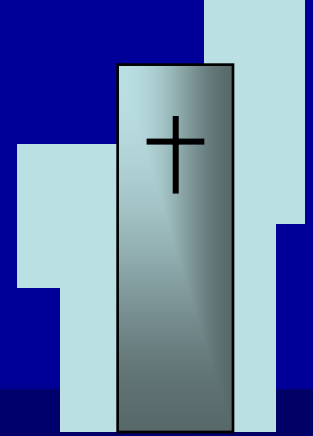
- All who worship here and are spiritually fed by the experience
- Our children & grandchildren who will receive Christian education here
- Our youth who will experience adult formation here
- Our present and future neighbors whom we are called to serve

Strategic assessment



- Present parish footprint has served us well since 1985, but has been a significant constraint to meeting our strategic vision
 - Office space insufficient
 - Education spaces cramped/crowded
 - Worship spaces outdated & difficult to maintain
 - Music ministry constrained by acoustics and failing electronic organ
 - Current buildings fully built out; cannot expand
 - Land-locked out of additional contiguous space for new construction

What the MFT campaign will do



- Provide \$2.1M over three years to
 - Renovate & repair welcoming and worship spaces (Nave, Narthex, Chapel)
 - Enhance music ministries with a new pipe organ
 - Acquire the additional property necessary for expanding and enhancing our education and outreach
 - Energize the commitment of the current membership and alumni for the ministry of this parish in future decades
- Provide a legacy unencumbered by debt⁶

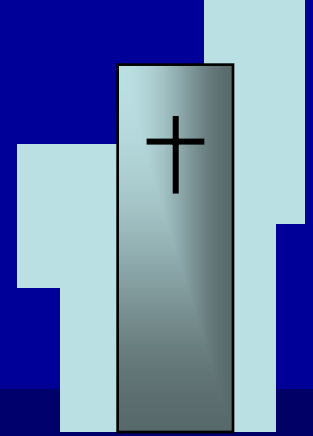
Renovation progress

(current Nave view from "choir corner through loft seating toward narthex)

- Organ under restoration (expected in June)
- Nave, Narthex & Chapel: complete this winter
 - Acoustics
 - Lighting
 - Choir relocation
 - "An expanded space"
- Re-dedication and transition liturgy planned for Feb/Mar



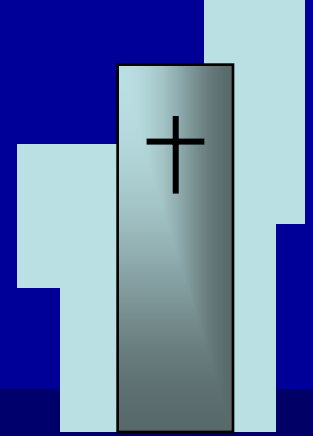
Property acquisition



- Negotiations continue to refine terms and conditions
- Timing remains a key factor
- Property Development team is formulating Immediate Use plan

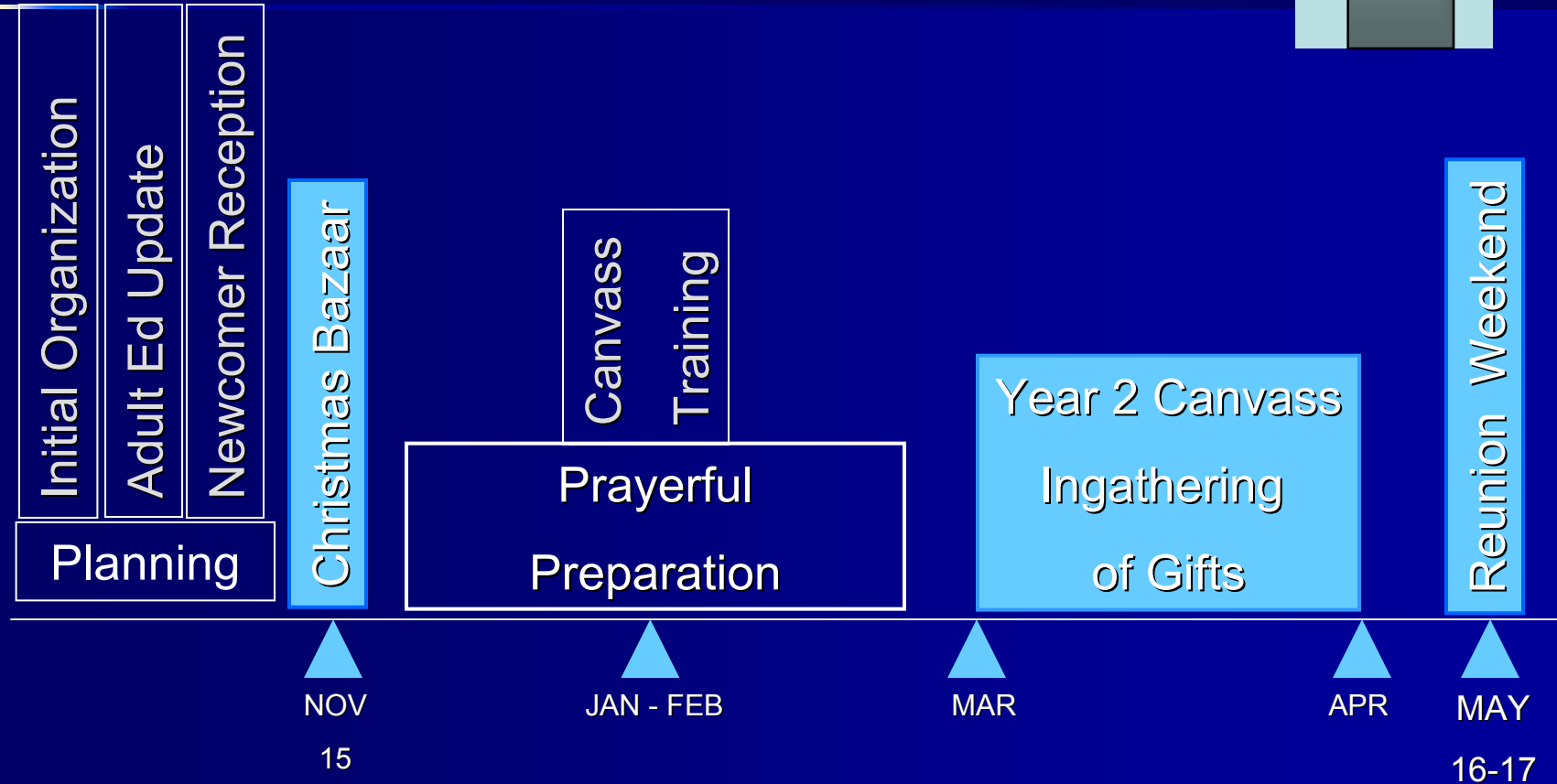
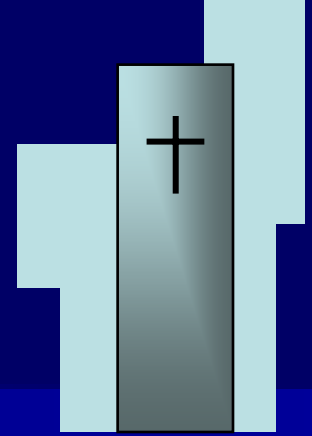
Rector and Vestry Leaders are working these issues

Capital campaign results through 15 Jan 09

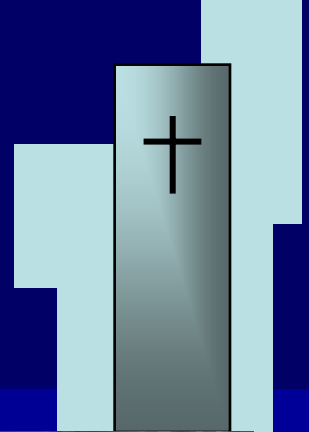


■ Membership	\$1,143,000
■ Designated Gifts	\$ 173,000
■ Alumni Gifts	\$ 105,000
■ Diocesan Grant	\$ 50,000
■ Fundraising Evts	\$ 16,000
■ Commemorative brick sales	\$ 3,000
Total	\$1.4M of \$2.1M req'd

Campaign phasing Yr 2



The path ahead



- ❖ The MFT campaign is a path that connects a renovated nave and the new property.
- ❖ It connects our current blessings with our call to ministry.
- ❖ It's also the connection between our past and our future.

With God's help, we can built it together!

Plan now to make a significant financial commitment over 3 years during the March/April canvass. One latte each day funds a \$3500 increase in campaign effectiveness!